

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Emergency Services	(2) MEETING DATE 7/26/2016	(3) CONTACT/PHONE Ron Alsop, 781-5011 Scott Milner, 781-4128	
(4) SUBJECT Request for approval to apply for the Federal Fiscal Year 2016 Emergency Management Performance Grant in the amount of \$181,902. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve the Office of Emergency Services' (OES) request to apply for the Federal Fiscal Year (FFY) 2016 Emergency Management Performance Grant in the amount of \$181,902.			
(6) FUNDING SOURCE(S) 50% Federal Grant 50% General Fund	(7) CURRENT YEAR FINANCIAL IMPACT \$363,804	(8) ANNUAL FINANCIAL IMPACT \$363,804	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { X } Consent    { } Presentation                      { } Hearing (Time Est. ____ )    { } Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS { X } Resolutions    { } Contracts    { } Ordinances    { } N/A (Federal Format previously approved)			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5 Vote Required                      { X } N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { X } N/A    Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Guy Savage			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Emergency Services / Ron Alsop, 781-5011  
Scott Milner, 781-4128

DATE: 7/26/2016

SUBJECT: Request for approval to apply for the Federal Fiscal Year 2016 Emergency Management Performance Grant in the amount of \$181,902. All Districts.

## **RECOMMENDATION**

It is recommended that the Board approve the Office of Emergency Services' (OES) request to apply for the Federal Fiscal Year (FFY) 2016 Emergency Management Performance Grant in the amount of \$181,902.

## **DISCUSSION**

The Federal Emergency Management Agency (FEMA) through its parent agency, the Department of Homeland Security, funds an annual program titled Emergency Management Performance Grant (EMPG). EMPG allows the County to obtain financial assistance to offset the costs of certain ongoing emergency planning and preparedness activities. EMPG has been a long standing emergency management assistance program for which the County has received annual funding for at least 25 years. EMPG funds are budgeted annually as revenue by OES (Fund Center 138) and are used to match and offset 50% of salary and supply costs for certain general emergency management planning and readiness efforts.

This request is for approval to apply for the FFY 2016 EMPG. Such approval will be accomplished simply by approving this agenda item. Once the grant is awarded, OES will come back to the Board requesting permission to accept the grant and at that time request approval for any budget adjustments.

The primary uses of these funds have traditionally been to offset ongoing salary costs for OES staff and for the use of various supplies and equipment. As such, and since this is a long standing annual funding program, \$144,723 has been budgeted as revenue into the OES budget for FY 2016-17, along with the associated costs. At the time of the initial County budget development process it was not known what the EMPG FFY 2016 grant amount would be. The actual awarded grant amount is \$181,902, which is \$37,179 more than projected with the budget submittal.

While OES will come back to the Board for permission to accept the grant when it is awarded, the following information is what is anticipated to be requested for the additional funding.

The already budgeted and approved \$144,723 specific uses include:

- \$121,473 to offset existing OES staff costs related to ongoing day-to-day emergency planning and emergency management coordination efforts throughout the county and with State agencies and
- \$23,250 for various service, supplies, equipment/capital outlay in the existing OES budget

Due to grant administrative guidelines, the specific categories may differ on grant application documents and the amounts may vary slightly. Should costs run under or if otherwise funds cannot be used for the above, there may be minor variances in supplies purchased.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

Other agencies involved include Cal OES and the Federal Emergency Management Agency. County Counsel will review the "FY 2016 Emergency Management Performance Grant Agreement Articles, Assurances, Certifications, Terms, and Conditions" document and has reviewed the State formatted Governing Body Resolution that was approved on September 15, 2015, effective for three years.

## **FINANCIAL CONSIDERATIONS**

EMPG funds, as in past years, match 50% of certain emergency management and planning tasks performed by the County. For this grant, the 50% EMPG match is \$181,902 with a local match requirement of \$181,902 for a total program cost of \$363,804.

For the required matching funds of \$181,902 for the FFY 2016 award, \$144,723 is already included in the adopted FY 2016-17 County budget for OES. The needed additional matching funds of \$37,179 are available from the nuclear power plant emergency planning funds and existing operational General Fund dollars. No additional General Fund support monies are being requested with this Board agenda item.

Once the grant is awarded, OES will come back to your Board to request approval to accept the grant and make any budget adjustments.

## **RESULTS**

Receipt and use of these funds enhances the county's continued ability to develop and maintain effective emergency plans and procedures, which in turn results in a coordinated response to disasters by public and related agencies. This coordinated response ensures that OES meets the communitywide goal of a safe and prepared community.

## **ATTACHMENTS**

1. Attachment 1 - Governing Body Resolution